

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|--------------------------------|------------------------------|------------------|--------------------|---------------|----------------|------------------|----------------|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| ROADS | | | | | | | |
| 10.311.01 | * Roads Paving Prg | 695,000 | 0 | 0 | 265,710 | 0 | 429,290 |
| 10.311.02 | Surface Treated Roads Prg | 210,000 | 0 | 24,000 | 0 | 0 | 186,000 |
| 10.311.03 | Gravel Roads Prg | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| 10.311.04 | Sidewalks | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 10.311.05 | ! Railway Street | | | | | | |
| BRIDGES | | | | | | | |
| 10.312.01 | ! Winnipeg River W Br Bridge | | | | | | |
| 10.312.02 | ! Darlington Bay Bridge | | | | | | |
| 10.312.03 | ! Bay Street Overpass | | | | | | |
| CONNECTING LINKS | | | | | | | |
| 10.321.01 | Highway 17 East | 4,500,000 | 3,000,000 | 0 | 0 | 1,500,000 | 0 |
| CONVENTIONAL TRANSIT | | | | | | | |
| 10.341.01 | Conventional Transit Bus | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| ! LTD - Hold for Business Case | | | | | | | |
| * Complete / Partial Deletion | | | | | | | |
| FUNCTIONAL TOTALS | | 6,155,000 | 3,400,000 | 24,000 | 265,710 | 1,500,000 | 965,290 |